ANNUAL REPORT



2004

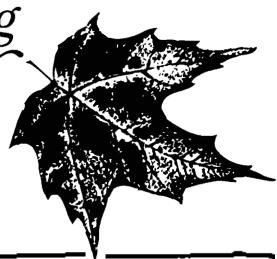
As one of the leading land trusts in Ontario, our mission is simple: Protect the special natural features of the Couchiching region for future generations.

We achieve that mission through a variety of means — land donations and conservation easements, partnerships with other organizations on major land purchases, encouraging good stewardship by private landowners, engaging volunteers in conservation activities. Community support makes our success possible.

Everything we do is focused on the protection of ecologically sensitive lands, directly or indirectly. Land protection is our top priority, and sound management is our bottom line.

Couchiching Conservancy

We are a non-profit organization, incorporated in 1993, and registered as Canadian charity No. 13972 5030 RR 0001.



2004 A Good Year for Conservation

Securing priority lands for conservation

After the successful acquisition of Cameron Ranch Alvar in 2003, we initiated another major project early in 2004 in cooperation with Nature Conservancy of Canada, Ontario Parks, and other conservation groups. The 1600-acre Windmill Ranch, which abuts the east side of Cameron Ranch, is being purchased at an overall project cost of approximately \$1 million.

The Couchiching Conservancy has committed to raise \$100,000 towards this significant purchase, and we hope to attract an additional \$10-15,000 to cover our campaign costs. By the end of 2004, \$80,000 had been received, and we are hopeful that the property transfer will take place in the spring of 2005.

Sandy Agnew, a former Board member, completed the donation of a conservation easement on part of his rural property during 2004. The easement protects 39 acres within a significant wetland near the headwaters of Hogg Creek.

During the course of 2004, Conservancy staff met with four other landowners who intend to make future land donations, and explored the potential for acquisition of several other properties.



Encouraging private land stewardship

A wrap-up of a three-year program on the Oro Moraine took place in February 2004 with the presentation of Stewardship Awards to 28 private landowners who have carried out good land stewardship in the past. The lands covered by these Awards includes over 1800 acres.

The Carden Plain Important Bird Area Committee continues to be active in promoting conservation activities in that area, including replacement of an interpretive sign, joint projects with students from Sir Sanford Fleming College to erect Wood Duck boxes, and planning for a new nature guide and conference.

Managing lands for nature

With the Conservancy now involved in managing 18 properties totalling over 4600 acres, the ongoing involvement of our volunteer teams is vital. We provided two volunteer training sessions in April, and a bus tour of some of our properties in June.

Several properties received special attention during 2004. The Cameron Ranch hosted six breeding pairs of Loggerhead Shrikes, and volunteers carried out the first annual monitoring of breeding birds at 16 stations. A multi-stakeholder management committee reviewed interim management guidelines and recommended new public access guidelines and measures to better manage cattle on the property. An attractive new gate sign was installed by our volunteers.

Grant's Woods was also a focus of attention, with a total of nine footbridges now in place on a series of looped trails over four kilometres in length. A trailhead sign and interpretive booklet were completed, and Orillia Home Depot donated materials and expert volunteers to build a large Eco-gazebo for educational use. The Official Opening of the Conservancy

Centre at Grant's Woods took place in early September, and many visitors are taking advantage of the facilities now available. The Conservancy office is now settled in the fully-renovated house at Grant's Woods.

Another important development late in 2004 was the announcement by the Province of new regulations defining "Community Conservation Lands", which exempts our nature reserves from property tax. This incentive will be a major benefit in reducing our management costs in future years.

Reaching out to the community



Increasing our membership was a major goal in 2004. Under the direction of a membership committee involving Nathalie Rockhill, Joan Rosebush, and Pat Tryon, we were able to double our active membership. Past members have been very faithful, with a 94% renewal rate.

Through a grant from Human Resources and Skills Development Canada, we were able to hire an Outreach Coordinator, Rosalie Pratt, late in 2004. Rose is spearheading several new events and activities for 2005, including a return of the popular hands-on display of live snakes at Orillia Square Mall made possible through the generosity of Sciensational Sssnakes.

Dr. Nancy Ironside, a local naturalist, has added a new element to our web page (www.couchconservancy.ca) by contributing her lists of mushrooms from various sites across Ontario. We hope to be able to add other ecological data in future, in part because of a generous donation from Nancy to support our web page over the next 10 years.

The Conservancy has also contributed to the broader conservation community. We were highlighted as a case study in a report of Best Practices in Environmental Grantmaking prepared for Community Foundations of Canada. Our staff participated on an advisory group for the County of Simcoe Official Plan, and a committee preparing national standards for conservation easements. Executive Director Ron Reid represented Canada at an international conference on private land stewardship in Spain.

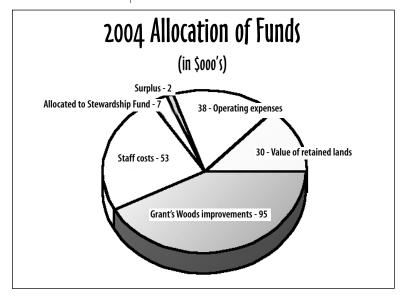
Looking ahead to 2005

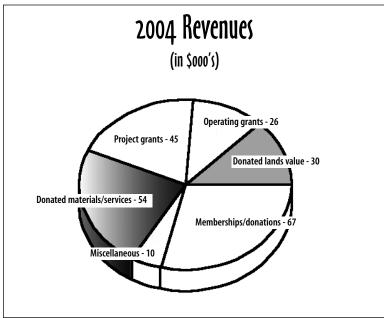
We expect that 2005 will be a busy and exciting year for the Conservancy, including:

- \sum Completion of several major land protection projects;
- Σ Launching of a new collaborative project on the shallow rockland areas along the edge of the Shield, called The Land Between;
- ∑ Development of an education program at Grant's Woods in collaboration with Friends of Wye Marsh;
- ∑ Continued emphasis on membership growth, including a new corporate membership program:
- Σ Hosting of a major Earth Day event on April 23rd at Grant's Woods;
- ∑ Delivering a public event at the Orillia Opera House on September 24 with Bob MacDonald of CBC Radio's Quirks and Quarks;
- ∑ Hosting a conference on the future of the Carden Plain on September 21. ∞

2004 An Overview of 2004 Finances

Our overall revenues were lower this year than in 2003, largely because of major 2003 donations associated with the Cameron Ranch Alvar project and Grant's Woods. However, revenue from cash donations and memberships increased significantly in 2004, as part of a long-term strategy to decrease our reliance on foundation grants. As shown on the Revenues chart, we have included the value of donated materials and services for the renovations to





Grant House, which complemented a grant from the Ontario Trillium Foundation. Several other grants were received late in the year; in total, just over \$90,000 is on hand for projects next year including over \$56,000 for the Windmill Ranch project. These are not included as part of 2004 revenues.

Overall, our operating expenditures were approximately \$224,000 for the year, including the value of retained lands and the materials and services which add to the capital value of Grant House. As shown in the summary of Allocation of Funds, we were able to achieve a small operating surplus.

By Board policy, some funds are held as investments for special purposes. At our 2004 year-end (October 31), the Acquisition Fund contained \$64,042. The Property Stewardship Fund, which is intended to help maintain properties in perpetuity, stood at \$61,321, with an additional \$6500 to be added from revenues collected during 2004. Investments and cash accounts for general operations and projects totalled approximately \$116,000, up slightly from the previous year.

A more detailed breakdown of 2004 revenues and expenditures is available on request in financial statements prepared by our accountant Jack Booth. •

2004 Our Thanks to Our Supporters

Without the support of our community, and of many individuals and agencies, the Conservancy would have little success. We particularly want to gratefully acknowledge the support of:

• The **Ontario Trillium Foundation**, an agency of the Ministry of Culture, which receives annually \$100 million in government funding generated through Ontario's charity casino initiative.

We also received grants during 2004 from:

- The George Cedric Metcalf Charitable Foundation
- TD Friends of the Environment Foundation
- HIVA Environmental Fund (for Windmill Ranch)
- · Wildlife Habitat Canada
- Shell Environmental Fund
- North Simcoe Private Land Stewardship Network
- Charles Fell Charitable Trust
- · The Sustainability Network
- · Human Resources and Skills Development Canada
- · Ontario Job Connects
- Ontario Ministry of Natural Resources
- Community Foundation of Orillia and Area



Other organizations are an important source of support for Conservancy operations and projects. During 2004, we received contributions and volunteer support from:

- Kawartha Field Naturalists
- Orillia Naturalists Club
- Severn Township Ratepayers' Association
- Orillia Lions Club
- Orillia Fish and Game Conservation Club
- Twin Lakes Conservation Club
- Orillia Horticultural Society
- Marchmont Elementary School
- Sir Sanford Fleming College students
- North Simcoe Stewardship Rangers
- · Volunteers for Nature
- Pickering Horticultural Society
- York Simcoe Naturalists Club 👁

The following individuals and groups

contributed \$100 or more to the Conservancy and its projects during 2004, not including Windmill Ranch donations which are listed separately.

The support from all of our donors is greatly appreciated.



Sandy Agnew **Blair Bailey** Margaret Carney Richard M. Clarke William and Dawn Davidson Gwendolyn R. Drew Don Evans Barbara Fallis & J. Miller Derek Ford Kim Gavine Michael Gordon James & Sheila Graham Janet Grand & Ron Reid William M. Grant Robert & Linda Hansen Robert J. Howard Mary Hunter Nancy Ironside Luke & Lorna Irwin Theresa Jenkins John & Sharon Jenkins Harvie & Shirley Johnson Marian & Harry Kits **Duncan MacKenzie** Cam and Mary Maltby Greg Jaski & Joanne Massig Dr. John McCulloch Hugh and Sheila McLachlan Alan McNair & Barbara Marshall **Dorothy McRobb** Judy Mitchell-Wilson Ann Murphy Peter & Donna Paul John Pitts Lou Probst **Stanley Roberts** Rocke & Barbara Robertson Hilary Robinson Nathalie Rockhill **Evelyn Romero** Joan & John Rosebush Ian Ross **Don Ross** Donald Scott & Kristi McKechnie Murray & Marcia Stephen J. Louise Stewart Wendy & Robert Sullivan Paul Sullivan Isabelle Theiss Ken & Corinne Thomson Matthew & Jane Valk

C.Barry Withers
Bernice Wyndowe
Plus an additional 13 generous
donors who wished to remain

J.R. (Mack) Williams

anonymous.

Corporate Support

Many companies around the Orillia area have provided services, products, sponsorships or other assistance to the Conservancy during the past year. We particularly want to thank:

- The Crow's Nest
- The Bird House Nature Company
- EcoMedic Ecosystem Restoration Services
- C.T. Strongman Surveying Ltd
- Chrisandra Firth: Zwicker Evans & Lewis
- Peter W. Gill Landscape Consultant
- Bell Canada Employee Volunteer Fund
- The Wild Bird Trading Company
- Rob Cutler: TD Waterhouse
- Russell Christie Miller Koughan Winnitoy
- Boston Pizza
- · Food Basics Orillia
- · Grover's Family Restaurant
- Highland Farms
- Renee Good: Royal LePage
- · Artech Promotional Wear
- · Hinterland Design
- Sciensational Sssnakes
- Orillia Square Mall
- · Old Tin House, Kirkfield
- Kirkfield Restaurant
- Lake Dalrymple Resort
- Sir William Mackenzie Inn

Another group of businesses and trades have provided very generous support for the renovations of the house on Grant's Woods for use as a conservation training centre. As well as the numerous businesses listed in last year's Annual Report, we want to thank the following community-minded businesses and individuals for their support to make this project possible:

- · Strato Steel Kearney Company
- Speedy Signs
- Orillia Home Depot
- Jim Wares Aluminum
- The Water Market
- Dave Beckett
- Ray Kiff
- · David Kennedy

The Windmill Ranch Campaign

The success of the campaign to purchase and protect Windmill Ranch is based on the broad range of support received from across Ontario. Organizations and businesses that donated to this project are included in the lists above. The following individuals provided major contributions during 2004:

Ed & Vivien Abbott
Charles Adey
Ian Attridge
Harold Atwood
Jane & Gordon Ball
Roger Ball & Barbara Massey
Robert K. Ballantyne
Ronald Beltz
John & Janice Bick
Konrad Brenner
Kenneth & Mildred Brown
Robert Browne
Walter & Andrea Bunn
John Robert Carley
Douglas & Barbara Christie
Richard Clarke

Richard Clarke Frank Cook Robert Cutler

Bill & Helenmaria Darker

Elinor Dearden Leo & Carolyn DeLoyde Gwendolyn Drew Leslie Dyment

Barbara Elend Barbara Fallis Cyril Fry

Shirley Gawman Elizabeth Gillan John A. Gingrich

Joseph Glaister Barbara Glass

Michael Gordon William M. Grant

Jim Griffin Sidney Hadlington

Marian & Harry Hall Ron & Sharon Hancock

Diane Hardwick Nancy Harris Barbara Hart

David & Juliana Hawke Linda Hellas & Ian Hale Sharon R. Hepditch

Tim Hillson

The Windmill Ranch Campaign

continued...

Margo Holt Robert J. Howard Wendy & Al Hutchings Mardi Hutchings Morris Ilyniak Herbert Irwin

Tom Jenkins Theresa Jenkins Sharon & John Jenkins

Greg Jaski

Harvie & Shirley Johnson
Jean Johnson
Eleanor N. Kerr
Ray & Janet Kiff
Howard & Byung Kim
Marian & Harry Kits
Myrtle Lamb
E.M. Langstaff-Veale

Ellen Larsen Frances Laver

Scott Laver & Tawnya Hallman

Betty Learmouth
Robert J. Leask
Paul & Joan Leeson
William Lewis
John & Gail Little
Wendy & Si Lowry
M. Ruth Malcolm

Cam & Mary Maltby Beulah Martin Joanne Massig Wendy McComb John McCulloch

Jane McCulloch & John Hunter Sheila & Hugh McLachlan Alan McNair and Barbara Marshall

Janet Meldrum Michael & Margaret Michalski.

W. Omer and Mary Mick Elaine R. Milner Kevin W. Moran Jean O'Grady Lougi Orsi Barbara & Ron Peat Mike Pidwerbecki Alice Pitt

John Pitts & Kathleen Milligan

Lou Probst
Jack A. Reid
Florence Reilly
Barbara Robertson
Hilary Robinson
Nathalie Rockhill
Mark Rolland

John and Joan Rosebush Jean E. Sarjeant **Jack Seigel and Connie Cochrane**

Steven Stamper

Murray & Marcia Stephen

John Strathearn

Chuck & Susan Strongman

Robert Sullivan
Ric & Sandy Symmes
Vern & Barb Taylor
Gary & Isabelle Thiess
Renee and Gary Thompson
Adam & Shirley Thomson
F. Beverley Troupe
N & C Turnbull
Anne Waggoner
Margaret Lois Wakeman

Bill Westcott
Bev Westman
Leanore Wiancko
Mack Williams
Dan Williams
Susan Willsey

Pat and Jim Woodford Susan Woods & Fred Beck

Norm Yan Dr. W. Zufelt

Plus several very generous individuals who asked to remain anonymous.

Our Volunteers are Priceless



This year has shown once again the talent and dedication of our volunteers. They participate on property management teams, work on bridges and trails at Grant's Woods, help with fundraising, sit on committees, and do a hundred other useful things. They are the lifeblood of the Conservancy.

For the past several years, **Gwen Drew** has served as our volunteer coordinator, and she welcomes enquiries by anyone who would like to get involved. Among out most active volunteers are our Board members, who dedicate many hours to overseeing Conservancy affairs as well as often being involved in projects.

At each annual meeting, we present silver pins to recognize special volunteer dedication and special friends of the Conservancy. This year, pins are being presented to **Kim Gavine** for her five years of service as a Board member and active participants in Conservancy activities, to **Sharon Jenkins** and **Konrad Brenner** for their many hours of volunteer labour on the Grant House renovations, to **Nancy Ironside** for her innovative support of the Conservancy's web page, and to **Sherry Lawson** for her enthusiastic and cheerful support for the Conservancy and other community organizations.

Our thanks to our volunteers

(and our apologies if we missed anyone)



Photo by David Hawke

Agnew, Sandy Allison, Gail & Doug Allison, Bill Atwood, Harold Babbineau, Rose Ball, Gord & Jane Ballard, Elena Bennet, Pearl Betts, Charles Bissett, Mark Bowden, Lydia Bowles, Bob Bowman, Ken Bray, Nancy Brenner, Konrad Buchanan, Terry & Anne Byer, Reid Card, Mary Jane Christie, Douglas Connor, Kathy Cooney, Colleen Cutler, Robert Dagloria, John Darker, Bill & Helenmaria Darker, Dave & Amy DeBiase, Paul Drew, Gwendolyn Duncan, Ted Dyment, Leslie Engeland, Linda Fildey, Donna Finley, Elaine Firth, Chrisandra Forman, Ed Gamroth, Mary Sue & Avery Gauldie, Heather Gavine, Kim Gill, Peter & Pat Good, Renee Gordon, Michael Govendo, Leon Grand, Janet Hadlington, Dorothy & Sid Hall, Harry Harte, Peter Haskins, Joanne Hatch, Mark Hathaway, Jeff Hawke, David & Juliana Hawke, John Hepinstall, Janalea Hodgson, Tony Holt, Margo Hungate, John Hunt, Katrina Ilyniak, Morris Ingram, Nancy Ironside, Nancy

Jaski, Greg

Jenkins, John & Sharon Kelk, Al Kerr, Jacqui Kim, Howard & Byung Kirby, Mary Lou Koughan, Bill Lauer, Rhonda & Tim Lenssen, Ted Leyland, Don & Marion Lombardi, Lina MacDonald, Keith Macdonald, Jim & Cathy MacNaughton, Ann Marie MacPherson, Allan Madden, John Marshall, Sandra Massig, Joanne McCabe, Kristie McCreath, Paul McDowell, Linda McKechnie, Kristi Mick, Omer & Mary Miller, Jeff Mitchener, Gord Mould, Brian Ness, Ken & Estelle Noble, Jacquelyn Oliver, Bill Patterson, Cathie Pierce, Jenny Pitts, John Probst, Lou & Judy

Reid, Ron

Richard, Mike & Terry

Rockhill, Nathalie

Rowe, Nickolas Rowell, David Russell, Paul Sales, Pam Scott, Don Seager, Brad Seigel, Jack & Connie Sloley, Jane Smith, Ken & Judy Smith, Dennis Stanton, Jim Stephen, Murray Stinson, David Stoutt, Dan Sullivan, Judy Sullivan, Robert & Wendy Symmes, Ric Taylor, Vern Thiess, Gary & Isabelle Thomson, Adam & Shirley Thomson, Dave Thomson, Ken & Corinne Tomlinson, Cindy & Neil Tryon, Brett & Pat VanderMarel, Ingrid Wagner, Doug & Marg Wand, Kim Watt, Val Wells, Greta Whitman, Bill & Christie Wilkins, Dave & Mary Woodford, Jim & Pat ~

Rosebush, Joan & John

Ross, Don

The Couchiching Conservancy Board 2004

Bob Sullivan, President	325-8775
Nathalie Rockhill, Vice-President	438-1301
Rob Cutler, Treasurer	robert.cutler@td.com
Kim Gavine	835-5716
Earl Dertinger	487-2840
Dan Stoutt	325-5262
Renee Good	326-2563
Isabelle Thiess	326-5547
Joan Rosebush	329-1448
Ron Reid, Executive Director	326-1620

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