

2007

ANNUAL REPORT

*The Couchiching
Conservancy*



A year of growth



Spiralling growth of human populations and economic activity threatens natural environments both across the planet and locally. But the rapid growth of The Couchiching Conservancy offers hope that vital natural areas will be preserved.



Everything we do is focused on the protection of ecologically sensitive lands. Generous donors, committed volunteers, and innovative partnerships are our strengths. This annual report is intended to recognize and thank all those who have joined in our quest to preserve nature for future generations.

President's Message

Realizing a Dream – 15 Years of Accomplishment

It all started in 1993 when a small group of local conservationists created The Couchiching Conservancy with a clear and simple mission: “Protecting the special natural features of the Couchiching region for future generations”. At that time, there were no properties, no easements, no partnerships, no profile. Then, in 1995, the Roehl Wetland was donated. People started to take notice. The vision began to take shape. This organization was real, and it was here for the very longest term – forever.

In 2003, the Conservancy’s first strategic plan set lofty goals to be achieved by 2008:

- Secure 6000 acres of high-priority properties or conservation easements;
- Manage effectively all lands under our protection;
- Ensure a fiscally sound and well managed organization;
- Build and maintain a strong membership and volunteer base;
- Stimulate public interest and engagement in land conservation actions.

It’s 2008. We are now held to account. Have we met our goals? Let’s consider:



Jane Ball, President

- Today we protect over 7000 acres of land, with direct ownership of 13 properties and 5 easements. We co-manage another 9 properties.
- Strong partnerships are in place with senior conservation organizations including Nature Conservancy of Canada, Ontario Parks, and the Ontario Land Trust Alliance.
- An impressive staff works out of a permanent conservation centre, guided by an active Board and comprehensive land stewardship and acquisition policies.
- Our annual operating budget meets the needs of a strong, financially sound organization through financial support from individuals, corporations, grantors and governments.
- Over 300 individual and corporate members give time, money and materials to support Conservancy activities.
- Over 125 active, talented volunteers serve on property management teams and participate in special events such as Mother Earth Day and the Carden Nature Festival.

So, in 2008, there’s no question. The Couchiching Conservancy is an established, vital and valued part of the community. This year we’ll create a new strategic plan for the next 5 years. Once again, with your help, we’ll build new dreams for an even better future. And we’ll fulfill and maybe even exceed the dreams of the founders. ♪

The Couchiching
Conservancy



The Couchiching Conservancy Board 2007

Jane Ball, President835-2674
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 Julie Cayleyjulie_cayley@hotmail.com
 David Kennedy835-5131
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 Jane Sloley689-1252
 Bob Sullivan325-8775
 Ron Reid, Executive Director326-1620
 Kyra Howes, Stewardship Coordinator ..326-4643
 Gayle Carlyle, Outreach Coordinator ...326-1620

Highlights of 2007

Preserving natural lands

During 2007, we protected 350 acres of significant natural habitats through four projects:

- Donation of 113 acres of forest and wetland just north of Washago by Ms. Hope Smith; to be known as the Alexander Hope-Smith Nature Reserve in memory of her grandfather.
- Donation of a 0.5 acre lot adjacent to Grant Wetland in Orillia by Russ and Win Hewetson, which will protect the coldwater stream flowing from the wetland into Lake Couchiching.
- Completion of The Church Woods project in Shanty Bay, a community effort which involved a partial property donation and over \$600,000 in other contributions.
- Negotiation of a conservation easement on Scout Valley, a 228 acre forest owned by the City of Orillia, including formal approval by City Council.



Scout Valley

Stewarding lands for nature

For The Couchiching Conservancy, caring for conservation lands is very much a partnership process. Kyra Howes, our Stewardship Coordinator, is co-funded by Nature Conservancy of Canada (NCC) and Ontario Trillium Foundation. Besides managing our own 13 properties and 5 conservation easements, we look after another 9 properties through partnership agreements with NCC, Ontario Parks, and Ontario Heritage Trust. Most of these properties have a volunteer management team in place, in some cases involving other local groups such as the Carden Field Naturalists and the Twin Lakes Conservation Club.

A major step forward in 2007 was the development and approval of a Permitted Uses Policy, to provide consistent guidance on what activities are appropriate on our lands. Many of our members contributed their views through a member survey and workshops; the resulting policy prohibits hunting and ATVs, but allows uses compatible with nature protection.

Through a partnership with Wildlife Preservation Canada and federal Habitat Stewardship Program funds, we were able to undertake two major fencing projects on Windmill Ranch to allow continued grazing of grasslands to benefit Loggerhead Shrikes, but keep cattle out of wetlands and sensitive alvar habitats. Two solar-powered watering facilities were also installed, and fencing completed on an adjacent private property on a cost-shared basis.

Management plans were completed this year for the Ferry-Fawcett and East Coulson reserves, along with interim management statements for several other properties. New baseline report and monitoring formats have been adopted for conservation easements and are now being applied. ∞

Highlights of 2007

Involving the community in protecting nature

Our work is only successful because local people care about nature. Our Outreach programs this year received a major boost with the approval of a 3-year grant from the Ontario Trillium Foundation. After building this program over the past three years, Rosalie Pratt moved on to another organization, and most of her projects have been taken over by Gayle Carlyle. Our Volunteer Coordinator, Mary E. Mick, herself a tireless volunteer, has been a key part of our community outreach activities as well.



Outreach projects in 2007 included:

- The successful launch of an annual Carden Nature Festival, which provided 30 field trips and workshops to over 200 participants.
- The third annual Mother Earth Day at Grant's Woods, with over 700 visitors taking in a wide range of activities.
- Media partnerships with *Orillia Packet & Times*, *Orillia Today*, and *Jack FM* which provided regular exposure of Conservancy activities to a wide audience.
- Publication of a new brochure about The Land Between, along with a forum to review emerging research results and landowner contact with property owners along the Shield edge in northern Severn Township.
- Coordination of a major new project on species at risk along the Trent-Severn Waterway, including a shoreline restoration project at Centennial Park in Washago, partnering in a Chimney Swift project in downtown Orillia led by the Orillia Naturalists Club, and support for dozens of presentations by Kids for Turtles and Scienational Ssnakes.

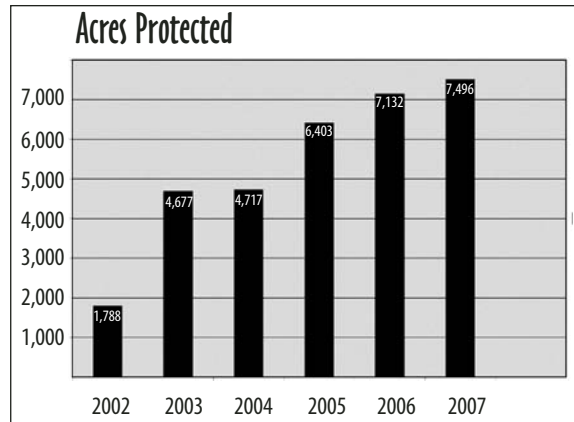
Managing a strong and sustainable organization

The rapid growth and increasing complexity of Conservancy operations requires strong oversight of our financial and organizational health:

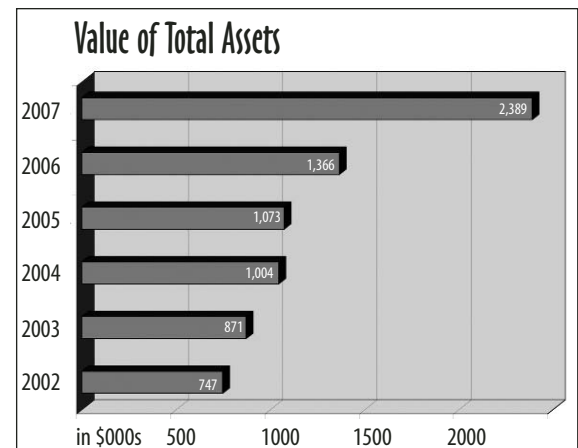
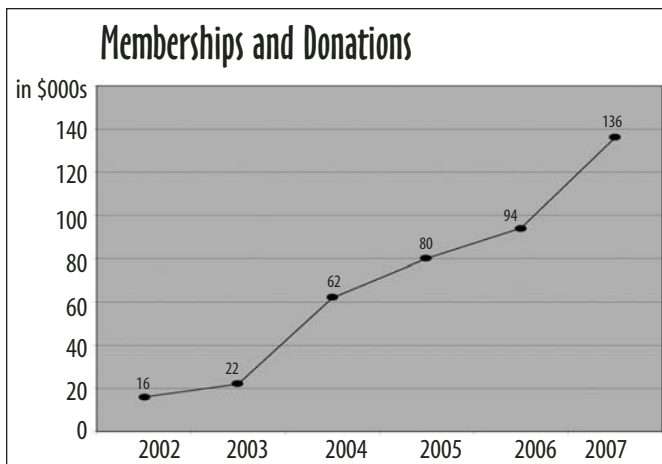
- A full financial audit for our fiscal year (which ends October 31) has been prepared by J.R. Booth C.A. and is available on request.
- In November, the Conservancy volunteered to undergo an external organizational assessment carried out by the Ontario Land Trust Alliance, to determine our compliance with national Standards and Practices for Land Trusts. We are now addressing the priority actions identified by that review, primarily in the form of additional policies in such areas as record-keeping.
- Our overall revenues in 2007 increased dramatically, to \$1.48 million, but most of this was related to property acquisitions. Our operating costs (which excludes acquisition and capital) were actually somewhat lower than 2006, at \$432,000. At year-end, our operating revenues generated a net excess of \$377.
- By Board policy, some funds are held for special purposes. The Acquisition Fund stayed unchanged in 2007 at \$64,042. The Property Protection Fund, which is intended to provide ongoing income to help maintain our properties, increased by \$43,000 (including a special \$35,000 allocation for The Church Woods) to \$118,709. The President's Reserve, held as a buffer for future operating expenses, also increased modestly to \$52,773. ∞

Trends over time reveal much about our strengths

Over the past six years, the scope of Conservancy activities has expanded greatly, as shown below.



In that time span, the number of acres protected has more than quadrupled, to nearly 7500 acres. This includes 623 acres that we own, as well as three major properties on the Carden Alvar where we have contributed considerable staff time and financial help.



The value of our total assets, including lands and conservation easements at cost as well as invested funds, has tripled over the same period.

Memberships and general donations have become an increasingly important part of our revenues, rising from about 20% of our operating income to nearly 50%. Our corporate membership program has been a significant factor, but individuals are also increasingly generous in their annual support. ☺



Looking ahead to 2008

The Conservancy Board has identified the following priorities for 2008:

- Complete the final steps to register conservation easements on Scout Valley and on a forested property on the Oro Moraine.
- Develop an updated Couchiching Conservancy Strategic Plan for the next five years.
- Complete an Integrated Carden Conservation Strategy, in conjunction with NCC and Wildlife Preservation Canada, to broaden and enlist new partners in conservation work on the Carden Alvar.
- Complete at least one new property acquisition in Carden, as well as finalizing management plans for three existing properties.
- Develop conservation strategies to guide future work in the bedrock areas of northern Severn Township and in the Black River corridor.
- Enhance our website, and move to an electronic newsletter where possible to reduce our paper use and mailing costs. ☺

Our Thanks to Our Supporters

Without the support of our community, and of many individuals and agencies, the Conservancy would have little success. We particularly want to gratefully acknowledge the support of:

The Ontario Trillium Foundation, an agency of the Ministry of Culture, which receives annually \$100 million in government funding generated through Ontario's charity casino initiative.

We also received grants during 2006 from:

- The George Cedric Metcalf Charitable Foundation
- The Heritage Canada Foundation
- Salamander Foundation
- Ontario Tourism Event Marketing Program
- Invenegy Canada
- North Simcoe Private Land Stewardship Network as allocated under the Simcoe County Tree Planting Program
- Wetland Habitat Fund
- Science Horizons
- The Community Foundation of Orillia and Area
- Bristol-Myers Squibb
- Meridian Credit Union
- Honda Canada
- Human Resources and Skills Development Canada
- Ontario Job Connects
- Ontario Ministry of Natural Resources
- Huronia Communities Foundation
- Community Wellness Fund - Casino Rama
- Ontario Land Trust Assistance Program
- Trent-Severn Waterway, Parks Canada
- Habitat Stewardship Program, Environment Canada
- Nature Conservancy of Canada
- Wildlife Preservation Canada



Other organizations are an important source of support for Conservancy operations and projects. During 2007, we received contributions and volunteer support from:

- Scienstational Ssnakes
- Kids for Turtles
- Orillia Naturalists Club
- Carden Field Naturalists
- Orillia District Agricultural Society
- Alex Celtic Folk Group
- Orillia Canada Day Committee
- Nottawasaga Valley Conservation Authority
- Orillia Lions Club
- Rotary Club of Orillia – Lake Country
- Lions Rotary Funfest
- Friends of Wye Marsh
- Kawartha Naturalists Club
- Twin Lakes Conservation Club
- Township of Oro-Medonte
- Ontario Horticultural Society
- Sir Sanford Fleming College students
- East Oro Elementary School
- North Simcoe Stewardship Rangers
- West Humber Naturalists Club
- Bell Canada Employee Volunteer Program
- Mycological Society of Toronto
- City of Kawartha Lakes
- Orillia District Agricultural Society
- Orillia District Chamber of Commerce
- Wildlife Preservation Canada
- Nature Conservancy of Canada
- Canadian Cattlemen's Association
- Ontario Nature
- Ontario Land Trust Alliance
- Toronto Ornithological Club
- Ontario Field Ornithologists
- Orillia Prep School
- Orillia and District Canadian Club
- The Orillia Museum of Art and History
- The Home Depot Foundation
- Bruce Stanton Constituency Office
- Garfield Dunlop Constituency Office
- Lake Simcoe Region Conservation Foundation

Corporate Support: Many companies around the Orillia area have provided services, products, sponsorships or other assistance to the Conservancy during the past year, or have participated in our Corporate Membership program. We particularly want to recognize major support from:

- Orillia Packet and Times
- Orillia Today
- RBC Dominion Securities
- Robert J Cutler, TD Waterhouse
- Orillia District Chamber of Commerce
- Casino Rama
- Pelee Island Winery
- Orillia Power Distribution Corporation
- Bird House Nature Company
- Scott Inc. Custom Builder
- G.H. Stewart Construction Inc.
- Crawford, McKenzie, McLean, Anderson & Duncan LLP
- HGR Lawyers
- Russell Christie Miller
- Zwicker Evans Lewis LLP
- Meridian Credit Union
- Miller Paving
- Smiths Aerospace Components -Orillia
- The Tree Man

Other valuable corporate support was received from:

- | | | | |
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| <p>Dr. Ravi Aggarwal
Liz Antochin
Army Navy & Air Force Veterans in Canada
Artech Promotional Wear
Julia Bailey Law Office
Bayview Wildwood Resort
BDO Dunwoody
Dave Beckett
Birchmere Retirement Residence
Bourne Jenkins & Mulligan
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Ontario Marine Operators Association
Ontario Waterway Cruises Inc.
Orillia Home Depot
Orillia Mazda
Orillia Square Mall Merchant Association
Ossawippi Express
Roy E. Pearn Enterprises Limited
Sanderson Monument Co. Ltd.
Scanlon & Associates
Scott's Garden Centre
Sir William Mackenzie Inn</p> | <p>Snuggles Pooch and Kitty Holiday Camp
Sound Ideas
Sparkling Waters Century 21 Realty
Speedy Signs & Truck Lettering
Sundial Inn
T.J. Hehn & Associates
The Birthday Shoppe
The Crow's Nest
The Friendly Fermentor
The Marketing Group of Canada Ltd.
Tiffin's Creative Centre
Unison Engine Components
Washago Tim-BR Mart
Waubauskene Heritage
Derek Wicks
Wild Bird Trading Co.
Wildflower Farm
Donald H. Worling, Q.C.</p> |
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The following individuals and groups contributed \$100 or more to the Conservancy and its projects during 2007. The support from all of our donors is greatly appreciated.

- | | | | | |
|---|--|---|--|--|
| <p>Abbott, Edwin & Vivien
Adams, Brian
Agnew, Sandy
Alexander, Edward
Alley, Daphne
Ashbourne, Audrey
Bacque, Elisabeth
Bailey, Mayumi & Blair
Ball, Gordon & Jane
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Barkhouse, Janet
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Bennett, Avie
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Bigelow, Charlotte
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Griffiths, Samuel Thomas
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Hand, Paul & Vicki
Hansen, Robert & Linda
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Hatley, George</p> | <p>Hawke, David & Juliana
Hellas & Ian Hale, Linda
Henry, George E.
Hill, Maureen
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Hope Smith, Elizabeth
Howard, Robert J.
Howes, Aileen M.D.
Howes, G.A. & Anne
Howes, David
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Ironsides, Nancy
Irwin, Luke & Lorna
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McCulloch, Jane E & John Hunter
McIlwraith, Tom
McKechnie, Sue
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McSorley, Lois & Wayne
Meeder, Rob
Michalski, Kathleen A.
Mick, W. Omer & Mary
Milner, Elaine R.
Minden, Karen
Moles, & Jane Brasher, Doug</p> |
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Morehouse, Garry	Pitts, John & Kathleen Milligan	Russell, Nancy & Aubrey	Stewart, Muriel	Watt, Valerie
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Pashleigh, Lynn	Rochester, Lawlor	Smith, Mark	Toller, Eric B.	
Paterson, Catherine	Rockhill, Nathalie	Smith, Mary Anne	Troupe, Clayton & Beverley	Plus several generous donors who
Patterson, Patricia L.	Rolland, Mark & Cecile	Snelling, Stan & Carol	Turnbull, John	wished to remain anonymous.
Paul, Peter & Donna	Rosebush, Joan & John	Sockett, Catherine B.	Valk, Matthew & Jane	
Pautsch, Patricia	Rubinovich, J.L.	Sparling, Dr. John	Vanderlee, Karen	
Penny, Frank	Rumble, John M.	Speedie, Kathryn	Walker, Mary Elizabeth	
Perkins, Larry	Russell, Paul A.	Stephen, Murray & Marcia	Walton-Ball, Mary	

Our Volunteers are Priceless: This year has shown once again the talent and dedication of our volunteers who form the core of our organization. Volunteers participate on property management teams, build trails and facilities at Grant's Woods, staff special events, help with fundraising, sit on committees, and do a hundred other useful things.

For the past year, Mary E. Mick has served with skill and dedication as our volunteer coordinator. Mary can be reached at 325-3618; she welcomes enquiries by anyone who would like to get involved. Among our most active volunteers are our Board members, who dedicate many hours to overseeing Conservancy affairs as well as often being involved in projects. Our thanks to our 2007 volunteers (and our apologies if we missed anyone):

Ackert, Brennan	Cooper, Ron	Haskins, Joanne	McSorley, Wayne	Smith, Toni
Agnew, Sandy	Cox, Will	Hathaway, Jeff	McTavish, Susan	Stanton, Jim & Marylou
Antochin, Liz	Coyle, Frank	Hawke, David & Juliana	Mick, Omer & Mary	Stephen, Murray
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Barr, Debbie, Josh & Nick	Darker, Dave & Amy	Hunt, Katrina	Nixon, Catherine	Sullivan, Robert & Wendy
Blair, Gord & Bernice	Dertinger, Earl & Sue	Ilyniak, Morris	Oben, Miriam	Sullivan, Michael & Jacki
Blogg, Winston	Diabaisi, Paul	Ironside, Nancy	Oliver, Wrenn	Swan, Jim
Bromley, Patricia	Douglas, Mark	Jaski, Greg	Paterson, Cathie	Symmes, Ric
Brown, Janet	Drew, Gwendolyn & Paula	Jenkins, John & Sharon	Pautsch, Pat	Thiess, Gary & Isabelle
Brown, Jerry & Lorraine	Duncan, Ted	Junck, Ken	Pearce, Jenny	Thomson, Adam & Shirley
Boehnert, Roy & Betty	Dyment, Leslie	Kennedy, David & Margaret	Pengelly, Betty	Thomson, Dave & Shauna
Bosley, Glenda	Engeland, Linda	Kennedy, Judy	Peyton, Barry	Thomson, Bart & Ian
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