
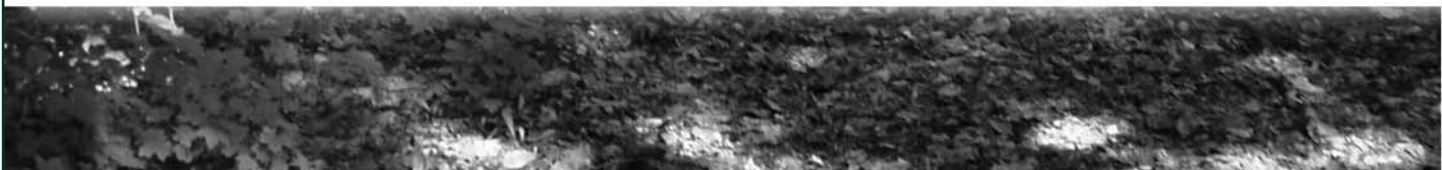


"A culture is no better than its woods."
– W.H. Auden

Enduring Growth  Annual Report 2008

The Couchiching
Conservancy 



President's Message

It has been another exciting and rewarding year for The Couchiching Conservancy!

Several new properties were added to our lands held in trust. We conducted extensive land stewardship projects and field work on the Carden Alvar and along the Trent-Severn Waterway. We held public education events including Mother Earth Day and, with our partners, the second hugely successful Carden Nature Festival in June.



April Wepler (left), OLTA Chair, presents the Community Engagement Award to (from left to right): Ron Reid, Gayle Carlyle, Kyra Howes, Isabelle Thiess, and Jane Ball.

Of particular note this year was the special recognition from the Ontario Land Trust Alliance (OLTA), the provincial organization for all land trusts in Ontario. The Conservancy received OLTA's very first Award for Outstanding Community Engagement. The award recognizes our strong history of partnerships with other community organizations and local media, the involvement of corporate members, and our network of active volunteers. Among all the Conservancy's accomplishments over the past 15 years, this award is especially gratifying.

As 2009 begins, we are putting the finishing touches on a new strategic plan for the next five years. The members, volunteers and friends of the Conservancy have been involved with this process and while our goals remain constant, you'll see a slight shift of emphasis in our vision.

Among other things, by 2013 you can expect that:

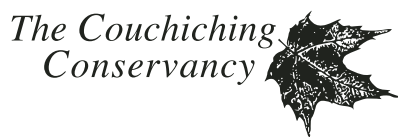
- 10,000 acres of ecologically sensitive land will be protected;
- we will be pioneering innovative approaches to land protection;
- we'll have even more partnership projects with other land trusts, environmental organizations and local universities and colleges;
- we will continue our reputation as an effective, well-managed, ethical and financially sound organization with a capable, dedicated staff and volunteers;
- an endowment fund, adequate to cover our core budget and stewardship needs, will be in place to provide the Conservancy the long-term security it needs.

In addition, you'll notice a greater emphasis on using web-based tools to keep our members updated and to provide links to special events.

It's an ambitious agenda that can only be achieved with your continued support and involvement. We have come far in fifteen years. We have far to go. All the signs are pointing to our continued success. Thank you for your support!

Jane Ball, President ∞

The Couchiching Conservancy Board 2008



Jane Ball, President835-2674
 Isabelle Thiess, Vice-President259-5547
 Rob Cutler, Treasurerrobert.cutler@td.com
 David Kennedy, Secretary835-5131
 Peggy Foley325-2287
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 Ron Reid, Executive Director326-1620
 Kyra Howes, Stewardship Coordinator . .326-1620
 Gayle Carlyle, Outreach Coordinator . . .326-1620

The Couchiching Conservancy is a non-profit organization, incorporated in 1993, and registered as Canadian charity No. 13972 5030 RR 0001.

Highlights of 2008

Preserving natural lands

Our region is rich in natural diversity, but also threatened by the endless wave of development that threatens natural habitats. During 2008, The Couchiching Conservancy protected over 600 acres of high-priority habitats through four projects:

- Completion of a project to add 106 acres to the Alexander Hope-Smith Nature Reserve near Washago, with the help of the Ontario Heritage Trust, Township of Severn, and individual donors. This project involved a partial donation by Stan Hope-Smith and the purchase of its remaining value. As a result, we now protect both sides of the Boyd Creek wetland for over a kilometer.
- Completion of a conservation easement on Scout Valley, a 228 acre forest owned by the City of Orillia, including a City contribution towards long-term stewardship costs for the easement.
- Negotiation of a conservation easement on 100 acres of working forest on the Oro Moraine owned by Mack Williams, with signing of the final easement to take place early in 2009.
- Acceptance of a 200-acre wetland property west of Kirkfield known as Prospect Marsh, donated by Judy Probst in memory of her parents, Ralph and Min McCleary.

Highlights of 2008

- ∞ Another 600 acres of special natural lands protected
- ∞ 7902 acres (almost 8000!) now protected by Couchiching Conservancy
- ∞ Carden Nature Festival doubles in size and popularity
- ∞ Over 400 members and 150 volunteers are the wind under our wings
- ∞ New partnerships and strategies for the Carden Alvar
- ∞ Our reserve funds grow significantly to sustain the future
- ∞ A provincial award for Outstanding Community Engagement

Stewarding lands for nature

Caring for conservation lands is very much a partnership process. Besides managing our own 14 properties and 5 conservation easements, we look after another 9 properties through partnership agreements with NCC, Ontario Parks, and Ontario Heritage Trust. Most of these properties have a volunteer management team in place, in some cases involving other local groups such as the Carden Field Naturalists and the Twin Lakes Conservation Club.

Stewardship of the Carden Alvar has been in major focus in 2008, through partnerships with Wildlife Preservation Canada, the federal Habitat Stewardship Program, the provincial Species at Risk Stewardship Fund, and the Lake Simcoe Cleanup Fund. We were able to undertake major stewardship projects to allow continued grazing of grasslands to benefit Loggerhead Shrikes, but keep cattle out of wetlands and sensitive alvar habitats. In cooperation with private landowners, we have also begun a series of grassland stewardship projects on a cost-shared basis.

Management plans were completed this year for the Elliott Woods, Jennett Woods, and The Church Woods reserves, along with initial inventory work for several other properties.

Reaching out to the community

Community support is the key to our success. Just as a strong, vigorous trunk holds a tree in place so it can thrive and grow, our supporters provide a solid base for our growth. Our Outreach programs this year included:

- The second successful Carden Nature Festival, which provided 60 field trips and workshops to 350 participants, and hosted Ontario Nature's annual general meeting.
- The fourth annual Mother Earth Day at Grant's Woods, with over 400 visitors taking in a wide range of activities.

- Media partnerships with Orillia Packet & Times and Orillia Today which provided regular exposure of Conservancy activities to a wide audience.
- In conjunction with The Land Between program, landowner contact with property owners along the Black and Head River corridor in Ramara Township.
- Coordination of a major project on species at risk along the Trent-Severn Waterway, including two shoreline restoration projects with support from Katimavik and local property owners, funding for dozens of presentations by Kids for Turtles and Scienstational Sssnakes, a Chimney Swift project in downtown Orillia with the Orillia Naturalists Club, and collection of inventory data on reptiles at risk along the Severn River corridor.
- Volunteer surveys of rare species and development of a regional guidebook (due out in early 2009) through the Species on the Edge project.
- Development of an Integrated Carden Conservation Strategy resulting from a series of workshops with the aggregate industry, local landowners, ranchers, and other interest groups, and the involvement of Wildlife Preservation Canada and the Nature Conservancy of Canada.

Managing a strong and sustainable organization

The rapid growth and increasing complexity of Conservancy operations requires strong oversight of our financial and organizational health:



- With the assistance of Nathalie Rockhill, the Conservancy has developed a new 5-year Strategic Plan, which sets out ambitious goals for the future.
- A full financial audit for our fiscal year (which ends October 31) has been prepared by J.R. Booth C.A. and is available on request.
- Our overall revenues in 2008 were \$563,134, down considerably from the previous year because of the nature of our property acquisitions in 2008. Our operating costs (which exclude acquisition and capital) increased modestly to \$469,427. At year-end, our operating revenues generated a net excess of \$6545.
- By Board policy, some funds are held for special purposes. The Acquisition Fund stayed nearly unchanged in 2008 at \$64,858. The Property Protection Fund, which is intended to provide ongoing income to help maintain our properties, increased by \$35,000 to \$153,709. The Presidents Reserve, held as a buffer for future operating expenses, was also increased to \$87,773.

Setting the stage for a time of transition

Over the past seven years, the scope of Conservancy activities has expanded greatly. We now manage nearly 8000 acres for conservation; we currently have 5 full-time staff and a budget that includes major project grants from such organizations as Ontario Heritage Trust, Environment Canada's Habitat Stewardship Program, and the Ontario Species at Risk Stewardship Fund. Our financial health is excellent, with consistently growing stewardship and reserve funds, and a strong base of committed donors and partners.

While the uncertain times in early 2009 pose challenges for all charitable organizations, the Conservancy is confident that we can continue to grow in the coming year. One aspect of that growth will be the transition to a new Executive Director.

At the end of June, Ron Reid will be stepping down from that role, but continuing to work on Carden projects over the next two years on a half-time contracted basis. This arrangement is made possible by a generous grant from the Metcalf Foundation.

The Conservancy Board has created a Transition Committee, and will be advertising the Executive Director position widely. The new person in that role will inherit a healthy organization with strong community and volunteer support, several good projects underway, a wonderful Board and staff, and a good financial position. We know that all Conservancy supporters and partners will want to extend a warm welcome to the new E.D.

Looking ahead to 2009

Besides managing this transition, the Conservancy Board has identified priorities for 2009, including:



- Completing the final steps to register a conservation easement on the Mack Williams property on the Oro Moraine.
- Furthering conservation strategies in the bedrock areas of northern Severn Township and the Black/Head River corridor through property donations and outreach activities.
- Implementing key recommendations from the Integrated Carden Conservation Strategy, in conjunction with NCC and Wildlife Preservation Canada, to broaden and enlist new partners in conservation work on the Carden Alvar.
- Completing at least one new property acquisition in Carden, as well as finalizing management plans for three existing properties.
- Enhancing our website, and moving to an electronic newsletter where possible to reduce our paper use and mailing costs.
- Distributing a new guide to alvar plants by Margo Holt, as well as the Species on the Edge guidebook compiled by Kristen Field.
- Expanding the Carden Nature Festival, and creating a new special event in the fall to replace Mother Earth Day. ♡

Our Thanks to Our Supporters

Without the support of our community, and of many individuals and agencies, the Conservancy would have little success. We particularly want to gratefully acknowledge the support of:

The Ontario Trillium Foundation, an agency of the Ministry of Culture, which receives annually \$100 million in government funding generated through Ontario's charity casino initiative.

We also received grants during 2006 from:

- The George Cedric Metcalf Charitable Foundation
- The Heritage Canada Foundation
- Ontario Heritage Trust
- Salamander Foundation
- Ontario Tourism Event Marketing Program
- North Simcoe Private Land Stewardship Network as allocated under the Simcoe County Tree Planting Program
- Bristol-Myers Squibb
- Shell Environmental Fund
- Meridian Credit Union
- Human Resources and Skills Development Canada
- Ontario Job Connects
- Ontario Ministry of Natural Resources
- Community Wellness Fund - Casino Rama
- Ontario Land Trust Assistance Program
- Trent-Severn Waterway, Parks Canada
- Habitat Stewardship Program, Environment Canada
- Nature Conservancy of Canada
- Wildlife Preservation Canada
- City of Orillia

Other organizations are an important source of support for Conservancy operations and projects. During 2008, we received contributions and volunteer support from:

- Scienstational Snakes
- Kids for Turtles
- Orillia Naturalists Club
- Carden Field Naturalists
- Orillia District Agricultural Society
- Orillia Canada Day Committee
- Nottawasaga Valley Conservation Authority
- Orillia Lions Club
- Rotary Club of Orillia – Lake Country
- Lions Rotary Funfest
- Friends of Wye Marsh
- Kawartha Naturalists Club
- Durham Region Field Naturalists
- Twin Lakes Conservation Club
- Township of Oro-Medonte
- Township of Severn
- Sir Sanford Fleming College students
- Dufferin Aggregates
- West Humber Naturalists Club
- Bell Canada Employee Volunteer Program
- City of Kawartha Lakes
- Orillia District Agricultural Society
- Orillia District Chamber of Commerce
- Wildlife Preservation Canada
- Nature Conservancy of Canada
- Canadian Cattlemen's Association
- Ontario Nature
- Ontario Land Trust Alliance
- Toronto Ornithological Club
- Ontario Stone Sand & Gravel Association
- Ontario Field Ornithologists
- The Orillia Museum of Art and History
- Bruce Stanton Constituency Office
- Garfield Dunlop Constituency Office
- Lake Simcoe Region Conservation Authority
- Mara Shores Estates Property Owners' Association
- Severn Sound Environmental Association
- Victoria Lands & Waters Stewardship Council
- R.W. Tomlinson Aggregates
- The Miller Group
- Katimavik

Corporate Support: Many companies across the region have provided services, products, sponsorships or other assistance to the Conservancy during the past year. We thank them all. We would like to particularly thank our Corporate Members who were major supporters in 2008:

Casino Rama
RBC Dominion Securities
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Pelee Island Winery
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Mawdsley's Mobile Crane Rental Ltd.
Ms. Elizabeth Antochin

The Bird House Nature Co.
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Other valuable corporate support was received from:

Dr. Ravi Aggarwal
C.T. Strongman Surveying Ltd.
Century 21 Sparkling Waters Realty
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Sunshine Carpets & Flooring

The following individuals and groups contributed \$100 or more to the Conservancy and its projects during 2007. The support from all of our donors is greatly appreciated.

Abbott, Edwin & Vivien	Carlyle, Gayle & John Challis	Fenwick, Jean	Hobbs, Shelley	Kluger, Ron
Adams, Brian	Carson, Peter	Fonseca, Joanna & David	Hodgins, Stephen	Laird, Keith
Adams, Christine	Cayley, Julie	Ford, Derek	Holdsworth, Bill	Larsen, Ellen
Agnew, Elizabeth	Charlebois, Q.C., J. Paul	Furniss, Herb	Holt, Margo	Laver, Frances
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Ball, Gordon & Jane	Cooney, Colleen	Glazer, Stanley & Brenda	Huntsville Hospital Medical Staff	Malcolm, Ruth
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Brown, Marilyn	Dunsmore, Rosemary & John	Hand, Paul & Vicki	Kaszanits, Wilf	Michalski, Kathleen A.
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Byer, William (Reid)	Emminghaus, Margarete	Hewetson, Russ	Kiff, Ray & Janet	Minden, Karen
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Pitts & Kathleen Milligan, John	Rowell, David	Speedie, Kathryn	Valk, Matthew & Jane	Woods & Fred Beck, Susan
Powell, Valerie & Jamie		Stephen, Murray & Marcia	Vance, Harold	Worling, Donald
Price, Douglas		St. Lawrence Cement	Vandermarel, Ingrid	Yeo, Jean

Our Volunteers are Priceless: This year has shown once again the talent and dedication of our volunteers who form the core of our organization. Volunteers participate on property management teams, build trails and facilities at Grant's Woods, staff special events, help with fundraising, sit on committees, and do a hundred other useful things.

For the past several years, **Mary E. Mick** has served with skill and dedication as our volunteer coordinator. Mary can be reached at 325-3618; she welcomes enquiries by anyone who would like to get involved. Among our most active volunteers are our Board members, who dedicate many hours to overseeing Conservancy affairs as well as often being involved in projects. Our thanks to our 2008 volunteers (and our apologies if we missed anyone):

Agnew, Sandy	Coyle, Frank	Hawke, David & Juliana	Miller, Steph & Paul Robinson	Smith, Dennis
Allison, Bill	Crooks, Tim	Hess, Julian & Sandra	Mitchell-Wilson, Tom & Judy	Smith, Richard & Beverley
Antochin, Liz	Cutler, Robert	Hodgson, Tony & Marg	Moore, Melanie	Stanton, Jim & Marylou
Armstrong, Greg	Darker, Bill & Helenmaria	Holt, Margo	Mould, Brian	Stephen, Murray
Atwood, Harold	Darker, Dave & Amy	Homer, David	Munro, Judy	Stephenson, Shannon
Babineau, Rose	Dasko, Josephine	Hooykaas, Amanda	Nixon, Catherine & Richard	Stinson, David
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Blair, Gord & Bernice	Dyment, Leslie	Ilyniak, Morris	Paterson, Cathie	Sullivan, Michael & Jacki
Blogg, Winston	Engeland, Linda	Ironside, Nancy	Pautsch, Pat	Swan, Jim
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Brown, Jerry & Lorraine	Fell, Garry	Jenkins, John & Sharon	Pengelly, Betty	Talbot, Allison & Bill
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Bray, Bob & Nancy	Gauldie, Heather	Kinghorn, John	Probst, Lou & Judy	Tomlinson, Cindy & Neil
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Bunn, Walter	Gordon, Pauline	Leadbeater, Dale	Rockhill, Nathalie	White, Cindy & Randy
Bushell, Sandra	Graham, Jim	MacDonald, Keith	Rogers, Mary	Whitman, Bill & Christie
Byer, Reid	Grand, Janet	Macdonald, Jim	Rolland, Mark	Wiancko, Leanore
Callahan, Kathy	Grandine, Joan	MacNaughton, Anne Marie	Rosebush, Joan & John	Wilkins, Dave & Mary
Carlyle, Gayle	Gray, Neil & Cameron	Madden, John & Misses	Ross, Anne & Jamie	Wilson, Melanie
Cayley, Julie	Gray, Peter	Massig, Joanne	Rowell, David	Wilson, Paula
Challis, John	Hadlington, Dorothy & Sid	McCreath, Paul	Russell, Paul	Winters, Jacqueline
Charles, Sandra	Hall, Harry & Marian	McFadden, Steve	Scott, Don	Woodford, Jim & Pat
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